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10 May 2026

# Annual Reports for Holy Trinity Church, Badgeworth

(a member church of
The Greenway Benefice)





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# *The Greenway Benefice Team 2025*

*(supporting Holy Trinity Badgeworth, St Paul's Shurdington, and St Mary's Witcombe with Bentham):*

***VICAR***

**The Revd Susan Cooke**

The Vicarage, School Lane, Shurdington GL51 4TF

Tel: 07510 227854 Email revsusancooke@gmail.com Usual day off: Friday

**Curate**

The Revd Daniel Newman Tel 07929 299244 revdaniel.newman@gmail.com

**Associate Priest** *(until July 2025)*

The Revd Rebecca Spear

**Reader and Funeral Minister:**

Mr Robert Poole Tel: 01452 855660 reader.rob.bswb@gmail.com

**Reader**

Mr Vaughan Kerry vrkerry@gmail.com

**Local Ministry Team: *The Greenway Team***

| | | |
|---|---|---|
| Revd Susan Cooke | Revd Rebecca Spear | Revd Daniel Newman |
| Mr Robert Poole | Mr Vaughan Kerry | Mrs Sue Padfield |
| Mr Paul Stanfield | Mrs Christine Jeffs | Mrs Clare Stewart |

**Retired Clergy:**

The Revd Ian Gobey

**Benefice Administrator**

Mrs Chris Langham greenway.bswb.office@gmail.com In the office Mondays 10am 12noon

**Benefice Safeguarding Officer and Care Home Liaison:**

Mrs Rachel Cottell admin.bswb@googlemail.com home: 01452 715034

**Three in One Magazine**

Editor: Mr John Cummins editor3in1@gmail.com

Business Manager: Mr Ian Davies iandavies@pobox.com

# *The Holy Trinity Parish Team 2025:*

| | |
|---|---|
| **Churchwardens** | **Mrs Roger Brown, Mr Paul Stanfield** |
| **PCC Treasurer** | **Mrs Hazel Cotton** |
| **PCC Secretary** | **Mrs Antoinette Wilson** |
| Gift Aid Officer | Mr Roger Brown |
| Sacristan | Mrs Sue Avery |
| Verger | Mrs Rachel Cottell |
| Electoral Roll Officer | Mr Roger Brown |
| Bellringing enquiries | Mr Phil Cotton |
| Friends of Church | Mrs Beverley Pickering |
| Church Flowers | Mrs Diana Brown |

# Contents

**Please note that this document only contains the Annual Reports for Holy Trinity Badgeworth**

For a full picture of church life and worship, it should be read in conjunction with the Greenway Benefice Annual Review. The Annual reports for St. Paul's Shurdington and St. Mary's, Witcombe with Bentham will be available as separate documents.


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## THE PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY BADGEWORTH TRUSTEES REPORT FOR YEAR ENDING 31 DECEMBER 2025

**Administrative information**

Badgeworth Holy Trinity is situated in Badgeworth by Gloucester, Church Lane, GL51 4UL. It is part of the Diocese of Gloucester within the Church of England. The correspondence address is The Vicarage, School Lane, Shurdington, GL51 4TF.

The Parochial Church Council (PCC) is a charity on the register of charities for England and Wales number 1209315.

PCC members who have served from 1st January 2025 until the date this report was approved are:

| | | | *Dates if part year* |
|---|---|---|---|
| *Incumbent:* | The Revd Susan Cooke | Chairman | |
| *Associate Priest:* | The Revd Rebecca Spear | | *until July 2025* |
| *Curate:* | The Revd Daniel Newman | | |
| *Readers* | Mr Robert Poole | | |
| | Mr Vaughan Kerry | | |
| *Church Wardens:* | Mr Roger Brown | | |
| | Mr Paul Stanfield | | |
| *Deanery Synod* | Mrs Hazel Cotton | Treasurer | |
| *Members:* | Mr Phil Cotton | | |
| | Mrs Harriet Roch-Berry | | |
| | Mrs Rachel Cottell | Safeguarding Officer | |
| | Mrs Antoinette Wilson | Secretary | |
| | Mrs Sally O'Hare | | *until April 2025* |

**Structure, governance and management.**

The method of appointment of PCC members is set out in the Church Representation Rules.
All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

**Aims and Objectives**

Holy Trinity Badgeworth PCC has the responsibility of co-operating with the Incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for Holy Trinity Church and churchyard.

**Church attendance**

There are 60 Parishioners on the Church Electoral Roll. The average weekly attendance, counted during October was 27.

**Review of the year including Churchwardens' report**

A lovely Church year during which the numbers of people attending services continue to be steady.

Rev Susan continues at the helm, assisted by Curate Daniel, Readers Rob and Vaughan and occasionally, with his warm Gloucestershire humour, by Rev Ian.
Rev Rebecca, our associate priest, was with us for half the year until forced to retire having reached a certain age. We fully expect her to obtain permission to officiate and return to us next spring.

We have continued with our pattern of services, enjoying BCP Morning Worship once a month which brings back wonderful memories of chapel from boarding school days. We again had great success with our Carol service after Rachel Cottell established with the village through a WhatsApp vote the most suitable date and time for it. We stuck to 6pm and had even greater numbers than last year including many more children, some of whom read beautifully during the service.
This service also cemented our relationship with organist Dominic Hamilton who played wonderfully for us. We hope to make use of his talents next year although aware of his many other commitments. When Dominic is not available, we have invested in the digital Hymnal system which was made possible with funds left over from the Bell Appeal. For the approval of the use of these funds for this purpose we are greatly indebted to Colin and Harriet Roch-Berry.

The monthly coffee and chat mornings continue to bring Church and village closer together and Church events are regularly posted on the Village WhatsApp.

**Fundraising and Social**

Finances remain challenging with running costs increasing. We remain enormously grateful for the generous legacy from our late and much-loved treasurer Malcolm Brown and the continued generosity of Sir Andrew Cunynghame and Mary Murphy. Roger Brown again masterminded a grand Christmas raffle with great prizes, raising a goodly sum. Prizes were well distributed throughout Badgeworth. We also enjoyed a quiz evening and are beginning to plan fundraising events for the upcoming year including more quiz nights and a jazz concert by a talented pair who have entertained us in the past.

We are pleased to report that we have accepted a generous grant of £10,000 from the Church of England Cathedral and Church Buildings Department towards the conservation of our unique Elizabethan Commandments Board. More fundraising is required before we can commission the conservation, but we very much hope to proceed with this project in the coming months.

We remain indebted to those who contribute so generously of their time and talents to maintain the fabric of the Church and churchyard through music, bell-ringing, repairs, mowing, cleaning, coffee rota, flower guild, reading, intercessions and as sides people, sacristan, verger, treasurer, PCC secretary and all members of the PCC. We want to give extra special thanks to Phil Cotton and Richard Jones who between them mastermind care of the churchyard, its trees, the boiler and all aspects of church maintenance.

**Financial Review**

Receipts for 2025 were £33,813, but expenses totaled £41,838. The most significant expenses were Parish Share of £23,000 and Running costs (insurance, heating etc.) of £10,620.
Investment income covered the loss for 2025, but this cannot be guaranteed in future years. Further details are in the Treasurer's report.

Reserves Policy

It is PCC policy to retain funding for three months running costs. This criteria is currently met.

There are restricted funds for the maintenance of the Churchyard and the Bells. These are mainly financed by donations.

The PCC strategy, at the moment, is to invest our funds with CBF Church of England Deposit Fund and Quilter Finance

***Approved by the PCC and signed on its behalf by***

***Revd Daniel Newman***

Date

# Holy Trinity Badgeworth Parochial Church Council

## Statement of Accounts and Financial Report for Year Ending

## 31st December 2025

## Holy Trinity Badgeworth Parochial Church Council

## FINANCE REPORT 2025

The Accounts show Receipts of £29,868 to Unrestricted Funds and £3945 to Restricted funds.

Expenses were £39,340 from Unrestricted and £2,528 from Restricted funds.

The balances include £1,431.37 of Community Choir funds.

The Investments in Quiter show an increase of £15,629

The CCLA investment shows a loss of £489, which is reminder that investments can go down as well as up.

It is the policy of the PCC to retain funding for three months running costs. The PCC currently meet these criteria

***Hazel Cotton***

*Treasurer 2025*

## Independent Examiner's report to the PCC of Badgeworth

This report on the accounts of Badgeworth PCC for the year ended 31 December 2025, which is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and section 43 of the Charities Act 1993 ('the Act').

***Respective responsibilities of the PCC and the examiner***

As members of the PCC you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section 43(2) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

***Basis of this report***

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act and to be found in the Church Guidance, 2006 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

***Independent examiner's statement***

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

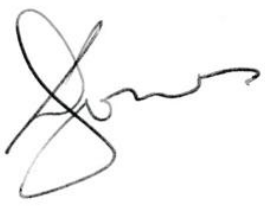
- to keep accounting records in accordance with section 41 of the Act; and

- to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulations

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

(Signed)



# Holy Trinity Badgeworth Parochial Church Council

**Statement of Financial Activities for the year ended 31 December 2025**

| | Notes | Unrestricted fund | Designated fund | Restricted fund | 2025 | 2024 |
|---|---|---|---|---|---|---|
| Incoming resources | | £ | £ | £ | £ | £ |
| Voluntary income: | | | | | | |
| Planned giving | | 7,313 | | | 7,313 | 7,896 |
| Collections, donations & oth | 1 | 14,835 | | 2,437 | 17,272 | 11,961 |
| Income tax recovered | | 2,938 | | | 2,938 | 3,046 |
| Legacies | 2 | | | 1,000 | 1,000 | - |
| Activities for generating funds | | | | - | - | |
| Magazine/Bookstall sales/Hall Lettings e | | - | | - | - | - |
| Income from other Properties | | - | | - | - | - |
| Annual Fete/events | | 1,470 | | - | 1,470 | 2,306 |
| Investment income: | | | | | | - |
| Interest & dividends | 3 | 1,021 | - | 508 | 1,529 | 4,806 |
| Income from charitable activities: | | | | | | |
| Parochial fees | | 2,168 | - | - | 2,168 | 1,216 |
| Other incoming resources: | | | | | | |
| Insurance claims | | - | - | - | - | - |
| Gain on disposal of fixed assets | | - | - | - | - | - |
| Loans received | | - | - | - | - | - |
| Other | | 123 | - | - | 123 | 1,875 |
| **Total incoming resources** | | **29,868** | - | **3,945** | **33,813** | **33,106** |
| Resources expended | | | | | | |
| Charitable activities: | | | | | | |
| Donations/Grants to charities | | - | - | - | - | **(500)** |
| Mission & Evangelism | | - | - | - | - | - |
| Parish Share | | (23,000) | - | - | (23,000) | **(21,089)** |
| Clergy expenses | | (483) | - | - | (483) | **(1,424)** |
| Church running expenses | | (10,620) | - | (379) | (10,999) | **(11,329)** |
| Churchyard maintenance | | (220) | - | (270) | (490) | - **3,385.00** |
| Cost of raising funds | | 0 | - | - | - | - |
| Running costs: | | | | | | |
| Support costs | | 0 | - | - | | - |
| Administration costs (incl. staff costs) | | (1,702) | - | - | (1,702) | **(1,190)** |
| Other | | (3,315) | - | - | (3,315) | **(6,176)** |
| Governance costs | | | | | | |
| Major expenditure | | | | | | |
| Repairs to church buildings | | - | - | (1,879) | (1,879) | |
| **Total resources expended** | | **(39,340)** | - | **(2,528)** | **(41,868)** | **(45,093)** |
| Net (outgoing)/ incoming resources | | **(9,472)** | - | **1,417** | **(8,055)** | **(11,987)** |
| Transfers between funds | | 13,150 | (14,960) | 1,810 | - | - |
| Net incoming/(outgoing) resources before g | | **3,678** | **(14,960)** | **3,227** | **(8,055)** | **(11,987)** |
| Gains (Losses) on investment assets | | 15,629 | - | (248) | 15,381 | - |
| **Net movement in funds** | | **19,306** | **(14,960)** | **2,979** | **7,326** | **(11,987)** |
| Funds brought forward at 1 Jan 2025 | | 243,130 | 14,960 | 17,559 | 275,648 | 287,635 |
| Funds carried forward at 31 Dec 2025 | | **262,436** | **0** | **20,538** | **282,974** | **275,648** |

# Holy Trinity Badgeworth Parochial Church Council

BALANCE SHEET 2025

| | Notes | Unrestricted fund £ | Restricted fund £ | Endowment fund £ | 31.12.25 Total funds £ | 31.12.24 Total funds £ |
|---|---|---|---|---|---|---|
| **FIXED ASSETS** | | | | | | |
| Tangible Assets | | - | - | - | - | - |
| Investments | 5 | 215,629 | 11,743 | - | 227,372 | 212,232 |
| | | 215,629 | 11,743 | - | 227,372 | 212,232 |
| **CURRENT ASSETS** | | | | | | |
| Stock | | - | | | - | - |
| Debtors | | - | | | - | - |
| Prepayments and Accrued Income | | - | | | - | - |
| Cash at bank and in hand | 6 | 46,826 | 8,795 | - | 55,621 | 63,416 |
| | | 46,826 | 8,795 | - | 55,621 | 63,416 |
| **CREDITORS** | | | | | | |
| Amounts falling due within one yea | 7 | ( 19) | - | | ( 19) | - |
| **NET CURRENT ASSETS** | | 46,807 | 8,795 | - | 55,602 | 63,416 |
| **TOTAL ASSETS LESS CURRENT LIABILITIES** | | 262,436 | 20,538 | - | 282,974 | 275,648 |
| Amounts falling due after one year | | - | - | - | - | - |
| **NET ASSETS** | | 262,436 | 20,538 | - | 282,974 | 275,648 |
| **FUNDS** | | - | - | - | - | - |
| Unrestricted Funds | | | | | 282,974 | 275,648 |
| Restricted Funds | | | | | - | - |
| Endowment Funds | | | | | - | - |
| | | | | | 282,974 | 275,648 |

Notes

1 included in Collections and donations was £ 2437 restricted funds

2 the Legacy includes £1000 from K Parfit received in December 2025

3 Interest and Dividends includes £ 508 of restricted funds mainly from CCLA deposit an endowment funds

4 Transfer between funds The PCC decided to transfer all designated funds back to Unrestricted funds as it felt there was no need for this account in the current financial position

5 Investments

The investments are as follows:

| | 2025 | 2024 |
|---|---|---|
| CCLA Endowment | | |
| CCLA CB3007527-001 | | |
| CCLA CB3007534-001 | | - |
| CCLA CB3007570-001 | | - |
| CCLA CB3007546-001 | | - |
| | **11,743** | **12,232** |
| Quilter | 215,629 | 200,000 |
| | **227,372** | **212,232** |

All interest on these accounts is restricted to Churchyard use.

6 Included in the CCLA deposit account is £ 8,795 for resticted expenditure

7 There is £ 19.00 owed to the Dioc for a headstone....

8 Community Choir Funds included in the balances is £1431.37