



Newton Heath, All Saints

in the City and Diocese of Manchester



Annual Report and Statements for the Year ended December 31st 2025



Annual Parish
and
Parochial Church Council Meetings
Sunday May 24th 2026

Contents	Page
Report of the Parochial Church Council	3
Treasurer's report for the year ending 31 st December 2025	13
Report on Gift Aid and Gift aid small donations, year ending 31 st December 2025	15
Statement of Financial Activities (Accounts)	12
Statistics for Mission 2015-2025	19
Finance Dashboard 2016-2025	20
All Saints CofE VA Primary School Report 2025	21
Newton Heath, All Saints PCC Safeguarding Policy	24

Bank

Barclays Bank UK PLC
51 Mosley Street
Manchester
M60 2AU

Investment Bank

CCLA Investment Management
The CBF Church of England Funds
80 Cheapside
London

Independent Examiner

Mrs Sandra Fairbrother BA(Hons) AAT
627 Ripponden Road
Moorside
Oldham

Incumbent and Chair: The Reverend Andrew Wickens

Church Wardens:	Nicola Jacques
Treasurer	Janet Crossley
Gift Aid Secretary	Rose Styles
Ordinary Members	Catherine Foxley
	Rachel Coelho
	Maisie Hall
	Diana Nuttall
	Margaret Barker

Safeguarding and CPO Jennifer O' Neill

The Parochial Church Council is an unincorporated charitable body which exists for the purposes of the furtherance of religion and its members are *ex officio* Charity Trustees.

Rector and Church Wardens' report

The report follows the same structure as last year

1. All Saints Church Community and Worship.

I'm very late in starting my report this year, because of lots of exciting developments about you may have read or heard in church or online. I'll be writing those up for next year's report. I find myself having to reflect on events as far back as January 2025!

For those of a statistical bent, how we look numerically in comparison with recent years is contained in the Appendix. We are growing and we are growing younger! The Electoral Roll was drawn up from scratch, as it is every six years. There were some late entries which I was able to upload to the portal.

Easter and Easter Season

As you may see from the figures, our "Easter" numbers (the red line) went through the roof. Two reasons really: first, as Easter was late, we were able to have a school celebration within the Octave of Easter; secondly, the baptism held in The Festal Eucharist on Easter Sunday was very well attended if sadly marred by some whose attention spans were very short, also welded to their mobile devices. Thirdly, we had a wedding on Easter Day for Kevin and Vicky. The bride should be running the country!

Forty days later, we enjoyed Eucharist in church for the Ascension, followed by a buffet supper at the Rectory. Thanks to Easter being so late, this took place after the Whitsun break, and the Manchester and Salford Whit Walk. We skipped the walk for 2025, but will be back, bigger and better in 2026.

Easter season also saw the appointment of a *new Head Teacher for All Saints School*. Rachel Flatman who had stepped up as Head Teacher, and who eventually became Acting Head Teacher was, quite rightly and against stiff opposition, appointed Head Teacher at a very exciting time in our school's long history.

Summer

The end of the school year saw the triumphant debut with us of the *Greater Manchester Male Voice Choir*, they enjoyed itself so much they asked to be booked in for a Christmas Concert – see below. There were wonderful hampers organised by Janet Hiscock who leads the local history group, and clerks our PCC meetings.

The *Yr 6 Leavers' Service* for the pupils of All Saints School was moving, polished and accomplished. The best ever, and quite right as we said farewell to Olive Wadsworth who was stepping back as Chair of Governors after a long association with our school, as Foundation Governor, Diocesan Representative and Chair.

Harvest

Each year, even though I am sure we are all feeling the pinch we become more and more generous. Thanks to Cath F for filling her car with goods to be distributed our friends, the Salvation Army in Failsworth.

Kingdom Season

This begins with the Feast of All Saints, which is also our Patronal Festival, and runs through to The Feast of Christ the King, taking us into Advent. The Reverend Professor Peter Scott presided and preached for the Patronal, while the Rector was in Rome.

Remembrance Sunday and Armistice Day

Remembrance Sunday 9th November, was especially moving this year, as all the wreathes were presented by younger members of the Church. Armistice Day at the Peace Garden saw its best attendance for many years, and was packed by representatives of community groups, our schools, and the armed and uniformed services. We must always pursue peace, and avoid all that leads to war, and we know what we mean when we say “We will remember them” from generations past, and the present day, even though we have never met them. They share the same hopes and fears, doubts and loves as us.

Stewardship Campaign Thanksgiving Service.

On Sunday 16th November, we celebrated the conclusion of our Stewardship Campaign. The results or upshot were not lifechanging, but they provoked thought and prayer. However, the celebratory service was every bit as important, especially in reminding people of importance that we are here! Bishop Matthew presided, and preached mesmerically. We were honoured to be joined by The Lord Lieutenant of Greater Manchester, Mrs Diane Hawkins, JP; and The Lord Mayor of Manchester, The Right Worshipful Councillor Carmine Grimshaw (one of our Ward Councillors).

Advent and Christmas

Christmas Tree Switch-On. Saturday 29th November.

Last year’s Civic Christmas Tree Switch on (2024) which we hosted for the City Council which we hosted for the City Council was so well received, this year they gave us a Neighbourhood Investment Fund Grant. This meant it was bigger and even better: free food; battery candles to take home; a carol sing-along; and seasonal tunes provided by The Smith Brass Quartet.

GMPMVC Christmas Concert, 17th December

An exceptionally good time was had by all, with seasonal tunes and skits. Thanks again, to Janet Hiscock and her networks for providing the seasonal hamper raffle prizes, in addition to those provided by other friends

Thanks to our Charles Oates’s continued support we were able to make these concerts free-entry, with donations split between the respective charitable causes of church and choir.

Advent and Christmas Worship

Toy Service: Sunday 7th December

As with our harvest gifts, we seem to be getting more and more generous year by year. For the last three years we have donated our gifts to Wood Street Mission, just off Deansgate along the side of the Ryland Library. The gifts filled the back (seats down) and front of my car. For *Gaudete Sunday*, December 14th, we enjoyed a brunch after the 10.00 am Service. After the disappointment of such a dismal attendance of *The Crib Service* we decided to re-arrange our traditional Fourth Sunday of Advent community service, and dovetail it into the Lessons and Carols; the Christingle, and the nod to *Blue Christmas*, where people could come forward and light a candle for something heavy on their heart, or in remembrance of a loved one. That did the trick, and had many happy worshippers who commented they had been heard this Christmas, and were grateful for all the traditional elements. Christmas Day fell optimally within the week this year, without the need for days in lieu for it and Boxing Day; and to the delight of clergy. Throughout the week 21st – 28th December there was an abundance of Chocolate for the young and young at heart, thanks to Charles.

2. Wider Parish, and relationships

We have faced some criticism and indignant comment on various Newton Heath online forums, such as the church looks closed (which in fairness it does); and the gardens are ‘a disgrace’; but ask

for help and ideas, it's batted back because the Church of England is so rich, and so must we be. We live in an age of vicarious religion where others are happy for us to do things (even pray) on their behalf; who see the church romantically and maybe lazily as theirs, and leave it all to us. Things ain't what they used to be is the message I hear. This assumes they ever were. Why not turn back the clock to outside loos, no Sunday trading or sport; tin baths in front of the fire, and giving lippy kids a clip round the ear! We must not be downcast.

Moston Grange

This is a delight. It's light and airy, with endlessly cheerful staff; and I enjoy my visits. The residents often have complex needs, such as early onset dementia; some need end of life care. I have been in three or four times to administer 'last rites'. It's always a privilege.

Malandra Jacks

This is a production company which has been producing celebrations and documentaries of life in North and East Manchester. Some of our events have featured in stills and video-footage, and I have delivered a couple of pieces to camera, and for podcasts.

3. Missional Community, Deanery and Diocese

Clergy vacancies have been filled across the Deanery of Manchester North and East, (which runs from adjoining parishes in Stockport and Oldham) including St John's Moston and St Matthew and St Mary Crumpsall, with St Chad New Moston, and St Mary's Moston due to be filled in the New Year at our end of the Deanery.

I work closely with colleagues across our Missional Community, especially Fr Chris Moore who looks after St Cross, Clayton, and The Church of the Resurrection and St Barnabas, Beswick. St Agness with St Cyprian and St John, Longsight, has been in vacancy for a number of years. Since September, it has been my privilege there to lead study with a very interested group on Tuesdays, some of whose members have a very sound knowledge of scripture indeed.

Deanery Chapter (the clergy) meet monthly around the Deanery. Attendance, although expected, is poor, and hardly sets a good example to clergy in their curacies, with the noted exception of curates at Holy Family. The size of the Deanery is given as an excuse, which seems not to affect the 25% of us who meet monthly, wherever Chapter is held.

Likewise Deanery Synod, which, to be fair, always takes place in the evenings in the week, which makes daylight and distance problems for those of a certain age-profile for over half the year.

I pray we can elect some lay representatives to Deanery Synod, so that we at All Saints can have our say, and it's not expected that the laity should necessarily agree with their clergy!

I continue to attend Diocesan Synod; The Diocesan Mission and Pastoral Committee; and the Diocesan Advisory Committee for the Care of Churches ("The DAC").

4. Church Fabric

The building is, broadly, 'dry'. Water ingress on the South side is caused by extreme weather and the direction of the wind. The guttering works, but the exposed masonry, which is very basic, and has a lot to put up with does allow some penetration by the wind.

Between October and April (ish) we have the heating on for six hours a day in two-hour bursts Monday to Saturday to enable some 'background heat'. There is a burst of five hours before worship on a Sunday; and additional heat has been provided for special events. The boiler is 96kw, three or four times a typical domestic 'combi-boiler' and thus is very expensive to run, but cheaper in the medium to long-term than the alternative.

Burglary

We suffered the misfortune of another burglary in June. There was no 'forensic evidence' of any use for the Police. *Ecclesiastical*, our insurers, were helpful and efficient, but sadly were much more expensive than our current insurers to whom we switched in December at renewal time.

All Saints Garden

We still await in black and white Manchester City Council's responsibility for maintenance of the portion of the Churchyard (closed by Order in Council in 1854) known as *All Saints Garden*. The other portion is used as a playground in school hours, and it's where cars can be parked on a Sunday, for those attending 'divine worship' and at other times.

When in receipt of complaints by members of the public about the sorry state of our grounds, I directed them to complain to MCC, which they did. I received some compliance notices which caused me to remind the Council's duty under Section 215 of the Local Government Act 1972. This seemed to do the trick, and we have had site visits from MCC officers. Between us, our excellent MCC Neighbourhood Team and I have joint supervision of a volunteer who has done sterling work in pruning and paring things back, and who arranged special collections of hundreds of kilos of green waste.

Electrical issues

A couple of years after an excellent fix by DATO in September we suffered a much more profound outage which knocked out the power to the Chancel, Nave Altar lighting and lighting in the Vestries. We were granted what is called an Interim Faculty for some emergency work. The schema was slow to come, which prevented our drawing down the £2,100.00 remaining in our Emergency Grant allocation from the Diocesan Board of Finance. It also became plain we would not be able to 'claw back' the VAT from the HMRC Listed Place of Worship VAT Grant Scheme, which was due to come to an end 31st March 2026 anyway, as the very modest national allocation of £23m had already been awarded. The cost of this delay to us, with reduced percentages for Buildings Grants from 'the diocese' likely in 2026 has cost us between £5000 and £7000.

5. Rector: personal

I'm sure there are some who think that people like me still have model railway sets to play with, or stamp, and butterfly collections to curate, and actually live in the church, and have a young curate to assist me.

2025 was very busy with my calling to Newton Heath alone. I am not just a chaplain to the gathered on a Sunday, but here for everyone who lives within the parish boundary, of all faiths and none, and I would say the majority of my time is spent with people such as those, who, most of the time, wish the church and me well, but otherwise aren't involved. This I do gladly. I also expect to work alongside other, greatly stretched clergy in the Missional Community, Deanery and beyond.

Many of my clergy colleagues have more than one church to look after. That was the case for me here 2011-2013, and it worked for as long as it worked, after which I withdrew to the 'deal' I accepted when I was appointed your Rector. I could say that All Saints is extraordinarily fortunate to have 'one vicar; one church' when it is easy to see us as a loss-making cost centre on a corporate balance sheet. If this arrangement is to continue, we have until I retire to make that compelling case. To paraphrase the late President John F Kennedy "it's not what my church can do for me; it's what can I do for my church?" It's as simple as that, with a bit of Acts 2.44-47 thrown in:

All the believers were together and had everything in common. ⁴⁵ They sold property and possessions to give to anyone who had need. ⁴⁶ Every day they continued to meet together in the temple courts. They broke bread in their homes and ate together with glad and sincere hearts, ⁴⁷ praising God and enjoying the favour of all the people. And the Lord added to their number daily those who were being saved.

You get the gist. Gift time and talents, and, yes, money, according to your capacity to do that, and the reciprocal is that those whose need is greatest will be supported as far as our shared resources allow. Give until it feels good!

I remain involved with national groups, mainly to do with liturgy and worship, and ecclesiastical law, which although not formally part of my brief is important for me, as I can share some of my skills and knowledge, and have the same shared with me.

Thanks to medical issues associated with my age and sex, I had a bit of a scare in the New Year of 2025. These are managed now, and I live with them, and one affliction may also be reversible. As retirement approaches (the State Pension kicks in for me in 2030) I will be making sure I ease into it, find somewhere to live, and find time for pursuits which I enjoy, and which used to be my living: broadly, more music-making and books. My health is my Number One priority. I am feeling much better in every way than I did at the start of 2025, which gives me more energy to fulfil my various vocations, for which I will continue to need your practical support, and, most importantly your prayers.

After some really challenging years, I am very glad to say I have found some contentment in the way things are growing and developing for All Saints.

I joke with colleagues that this is something of a 'Father says, Father does' parish. This is unfair, albeit in jest. We do not have the means, currently to deploy a parish administrator, or an outreach worker, or even an organist. These things will come.

I am supported by a very gifted team on the Parochial Church Council, all of them with quite enough on their plates already outside life at All Saints.

We would all be lost without our Treasurer, who is way more than that, who more or less keeps me in order – a hard task. We have superb 'finance team' which is held up as an example of good practice by Diocesan Officers at St John's House, Bury.

We have growing team of lesson readers and those who lead the intercessions: it's growing younger too. If you have some regular spare time in your busy schedules, please give some support to ways in which you might have a role Sunday by Sunday to take on some areas of 'admin' or preparations for Sunday worship.

Largely un-sung and invisible to most, we have a pair who Hoover and dust in readiness for worship, either late on a Saturday evening; or early on a Sunday morning, who then return for it.

I never take any of this for granted, nor your continued support and prayers. I have a feeling in my bones – or do I mean I perceive this from prayer, that something big is about to happen.

With all good wishes, and every blessing,



The Reverend Andrew Wickens, LL.M, FRSA, ARCM
Rector

Ascensiontide 2026

PCC TREASURER'S REPORT FOR YEAR ENDED 31ST DECEMBER 2025

Opening Balance as at 1st January 2025 £10187.85, Income £57567.64, Expenditure £56704.39, Closing Balance as at 31st December 2025 £11051.10

Our regular giving income in 2025 amounted to £9958.46 from Plate, Envelopes, and Standing Orders, additionally we received £1238.00 in Contactless Donations. These Donations were made up from various sources, either weekly Church Services, Baptisms /Funerals/Weddings together with the 2 Concerts taking place in July and December by the Greater Manchester Male Voice Choir.

We are trying to encourage the congregation to donate by Standing Order each month, making it easier for them, and also, easier for the church with the banking routine.

Contactless transactions have continued to grow over the year, totalling £1238.00 and 122 entries, some transactions at the concerts were received by this method for the raffle and donations, July £42 and £25 respectively, then in December £15 Raffle with donations of £75. Which means All Saints received in Contactless for 2025 nett of the concerts £1081.00

We had several additional expenses which have been funded from Grants and Reserves (see breakdown below), the remaining outgoings were our regular expected expenditure.

In July, unfortunately we were broken into resulting in damage to a filing cabinet, the removal of the safe, and the theft of the flower fund and petty cash account. This resulted in an Insurance Claim being raised, but with a £500 excess having to be paid.

INCOME

In addition to our usual weekly Collections, other expected/unexpected receipts were:

£94.10 Christingle Donations. Church and St Wilfrid's School

£386.31 Easyfundraising Quarterly Donations.

£3100 Donations (£1000+£600+£1000+£500).

£1762.75 Grants re VAT refund on Invoices paid (£915.35 4 Invoices, £737.00 3 Invoices, £110.40 3 Invoices).

£8524.00 Grants (£3889 Electrics, £3535 Heating, £1100 Part Quinquennial Inspection Fee)

£5600 Rental for School Playground

£260.00 Hire of Church by Apex Singers for rehearsals (£100+£160}

£711.40 Settlement of Insurance Claim

£2567.03 2 Concerts by Greater Manchester Police Male Voice Choir held July and December with Donations on the door split 50/50. £488.51 & £482.50 to the Choir, we retained the other 50% together with Refreshments, and the sale of Raffle Tickets.

EXPENDITURE

Other than the usual monthly/annual transactions, additional payments made were:

£180 Audit Fee

£3624 Heating Repairs in March and £186 In May

£2100 Quinquennial Inspection May

£192 Locksmith May, £284.40 Locksmith July re Break in

£1200 Costing Report from Quinquennial Inspection July

£1200 Clearance of Overgrowth and removal of Diseased Tree in September

EASYFUNDRAISING

From joining this scheme in March 2021, we now have 51 supporters. Increasing the number of Supporters is slow and have only seen this increase by 4 this year. From those enrolled it is only approx 15 supporters who regularly use the site. Saying that, in 2025 we had an amazing year and received £386.31 in quarterly donations. The overall donations received since joining is £1357.67, and the total including pending items stands at £1708.68. Donations are being used towards our Music Fund, the cause is to be reviewed in the New Year.

OTHER ITEMS

Parish Share. The revised amount agreed for 2025 was £5500.00 and fully paid. Originally £9450, after liaising with the Parish Support Officer for the Diocese our Parish Share Contribution was reduced.

SSE Energy. The ongoing dispute with the Electric Company resulted in the Ombudsman taking on the case in November 2024. This was resolved in March 2025 with SSE paying £150 compensation which was credited to our Electric Account.

Petty Cash and Flower Fund. Resulting from the latest theft it was decided not to reinstate the Petty Cash Account, but to settle purchases via online Banking. Additionally, the Flower Fund cash held will be closed as soon as a new Bank Account is opened to hold these funds.

Sandra Fairbrother has confirmed that she is able to complete the next Annual Audit when ready for the year ended 2026.

Other Bank Accounts held by All Saints Church Newton Heath:

Barclays No2

Opening Balance £1153.00Cr

Closing Balance £1388.00Cr

Flower Fund

Opening Balance £133.92Cr

Closing Balance £37.95Cr

Petty Cash

Opening Balance £20.74Cr

Closing Balance £NIL Closed

CCLA Restoration Opening Balance

£87513.71Cr

Closing Balance £90208.12Cr

CCLA General

Opening Balance £11110.41Cr

Closing Balance £15398.37Cr

CCLA General No2

Opening Balance £1427.59Cr

Closing Balance £1453.15Cr

Janet Crossley

PCC Treasurer

Gift Aid Secretary's Report

Gift Aid and Small Donation Scheme, including contactless payments

First let me say a big thank you to all who have again taken envelopes. As we have no help for paying any utilities it falls on us, the congregation to pay the increasing bills for your church of All Saints Newton Heath.

However, we still need more weekly payments. If you have envelopes there are 52 in the pack, so we need you to fill every one even if you cannot come every week. Just bring them with you the weeks you do come.

Another way is if you are a tax-payer is to set up a standing order with your bank for a monthly donation to the church. That way you don't have to remember to bring your envelope, the bank will automatically send your donation every month.

Thank you to all who have started to do this, it helps a great deal.

If you would like to set up a standing order, or have envelopes, please see me (Rose Styles, Gift Aid secretary) and I will give you details.

Remember you must be a tax payer to pay through the bank and if you haven't already done so to sign a declaration for me to register you with HMRC.

The amounts donated are shown in the accounts as Gift Aid (tax payer) Gasds (non tax payer), contactless (anonymous) and cash plate collections. Then you can see how much we have been able to claim as tax recovered,

The contactless and non-tax payer envelopes have to be a maximum of £30 per week otherwise it is unclaimable for tax relief.

Thank you again to all who regularly donate. Please prayfully think about the weekly donations we need. We have so much to pay out and require a steady income to pay the increasing utility bills and to keep the door open for you.

Please help as much as you can on a weekly or monthly basis.

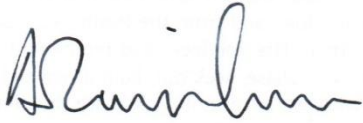
Rose Styles

Gift Aid Secretary

Parish Safeguarding and Child Protection Report , year end 31st December 2025

There were no safeguarding or child protection concerns reported in the year ending 31st December 2026.

There is no regulated activity in church where children or vulnerable adults are in contact with others who are unsupervised by an appropriate person with an Enhanced DBS disclosure, or by a family member.

A handwritten signature in black ink, appearing to read 'Andrew Wickens', written in a cursive style.

The Reverend Andrew Wickens
Designated Safeguarding Lead
St George's Day 2026.

Statement of Financial Activities
All Saints' Parish Church, Newton Heath
Financial Statements for the year ended 31st December 2025
General (unrestricted) Fund Receipts and Payments Account

Barclays Bank

	2025	2024
	£	£
Receipts		
Voluntary Receipts		
Regular Giving		
Planned Giving (Gift Aided)	4116.19	3327.78
	2643.16	2999.45
Planned Giving (other)	3199.11	1591.32
Collections at service	2943.25	2291.19
	12901.71	10,209.74
Income Tax Recovered		

	2025	2024
	£	£
Gift days and Sundry Donations		
Refreshments	-	-
Donations (general)	4362.32	7875.01
Recurring Donations	386.31	275.85
Digital Giving	1238.00	581.00
	5986.63	8731.86
Fund Raising	482.00	-
Investment Income	5600.00	5600
	6082.00	5600.00

Other Income		
Magazines/Books/Crosses	37.30	27.75
Grant (DBF and Other)	10286.75	258.674
PCC Fees	1508.00	606.00
DBF Fees	1936.00	564.00
Sundry Income	473.11	993.00
From other accounts	16806.12	22992.99
Insurance claim	711.40	-
	31758.68	25442.48-

	2025	2024
Restricted Income		
Income from grants	-	-
Trans from Rest. Fund	1200.00	-
Donations	-	-
Trans from CCLA	-	-
Trans from COIF	-	-
Trans from COIF 2	-	-
Unrestricted Income		
Trans from General Fund	1200.00	-
Total Receipts	57929.02	49984.08

Payments	2025	2024
	£	£
To charity	1065.11	56.87
Parish share	5311.00	9450.00
Clergy expenses	4095.41	3937.67
Upkeep of church/Yard	13368.28	18096.13
Trading costs	-	-
(printing, magazines etc	-	-
Church utilities	4878.41	3227.48
Government costs	5091.39	2168.22
(admin etc)	-	-
Major church repairs	-	-
	33809.60	36936.37

Salaries	2025	2024
	£	£
Organist	-	-
Verger	-	-
Organ fee	-	120.00
Recording of hymns	240.00	490.00
	240.00	610.00

Sundry Expenses	2025	2024
	£	£
Transfer to petty cash	45.00	150.00
Transfer to Restoration Fund	-	-
Transfer to COIF general	19991.00	9100.00
Transfer to flower fund	316.38	165.00
Transfer to CCLA	-	-
Transfer to COIF 2	478.74	1005.87
Transfer to Barclays No 2	235.00	200.00
Charges for electronic payment	15.05	7.97
	21080.17	10628.82

DBF Fees	1936.00	454.00
----------	---------	--------

Total Payments	57065.77	48739.19
-----------------------	-----------------	-----------------

Surplus/deficit	863.25	1244.89
------------------------	---------------	----------------

Barclays Bank Account	2025	2024
	£	£

Balance in Bank at 1 st January	£10187.85	8942.96
Balance in Bank 31 st December	11051.10	10187.85

CCLA Deposit Fund (General)	2025	2024
	£	£
Balance 1 st January	11110.41	18884.30
Income	19991.00	9100.00
Interest	585.96	836.11
Expenditure	16289.00	17710.00
Balance 31 st December	15398.37	11110.401

CCLA Restoration Fund Restricted	2025	2024
	£	£
Balance 1 st January	87513.71	87685.78
Income	-	-
Interest	3966.41	4577.93
Expenditure	1200.00	4750.00
Balance 31st December	90280.12	87513.71

CCLA PCC General Account No 2 COIF	2025 £	2024 £
Balance 1 st January	1427.59	906.36
Income	478.74	1005.85
Interest	63.94	38.37
Expenditure	517.12	532.00
Balance 31st December	1453.15	1427.59

Barclays General Account No 2	2025 £	2024 £
Balance 1 st January	1153.00	953.00
Income	235.00	200.00
Balance 31st December	1388.00	1153.00

Petty Cash	2025 £	2024 £
Balance 1 st January	20.74	22.40
Income	45.00	150.00
General expenditure	-	151.66
Balance 31st December	Closed due to theft	20.74

Flower Fund (Restricted)	2025 £	2024 £
Balance at 1 st January	133.92	191.24
Income	316.38	165.00
Expenditure	137.05	222.32
Stolen in theft	275.30	
Balance 31st December	37.95	133.92

Statement of Assets and Liabilities

1. Cash - £12477.05 (£11051.10+£1388.00+£37.95)
2. Other Money Assets – CCLA Coif deposit account: £16851.52 (15398.37 + £1453.15) CCLA Restoration Fund: £90280.12
3. Investment Assets: Grounds used by the adjoining school that they pay £5600pa for the use of.
4. Assets retained for Church use: None
5. Liabilities: Parish Share £5500 paid in full 2025 £5500.00
6. PCC Loan £2750 plus any accrued interest. Paid Nil

Recommendations

The accounts are now up to date and are a true record of the income and expenditure for 2024/2025.

Due to the theft of the Petty Cash and the Flower Fund it has been decided that no cash will be left in the Church and other accounts opened for the purpose of this.

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting regulations using the R&P basis.

1. The RESTORATION DBF ACCOUNT is restricted monies

2. The interest paid on the RESTORATION ACCOUNT is unrestricted.

Independent Examiner's Report

To the PCC of All Saints, Newton Heath.

This report on the accounts of the PCC for the year ending 31st December 2025, is in respect of an examination carried out in accordance with the church Accounting Regulations and the Charities Act using the R&P basis.

Respective responsibilities of the PCC and the Examiner

As Members of the PCC you are responsible for the preparation of the accounts, you consider that the audit requirement of the Regulations and of the Act does not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations.

Basis of this report.

The examination includes a review of the accounting records and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect, the requirements to keep accounting records in accordance with section 41 of the ACT, and to prepare accounts which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met;

or

1) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Approved by the PCC on Tuesday 10th March 2026

Signed on their behalf by:



The Revd Andrew Wickens (Chair)



Janet Crossley (PCC Treasurer)

Independent Examiner's Report to the PCC of All Saints, Newton Heath.

This report on the accounts of the PCC for the year ending 31st December 2025, is in respect of an examination carried out in accordance with the church Accounting Regulations and the Charities Act using the R&P basis.

Respective responsibilities of the PCC and the Examiner

As Members of the PCC you are responsible for the preparation of the accounts, you consider that the audit requirement of the Regulations and of the Act does not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations.

Basis of this report.

The examination includes a review of the accounting records and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect, the requirements to keep accounting records in accordance with section 41 of the ACT, and to prepare accounts which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met
or

- 1) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Sandra Fairbrother, Independent Examiner, 10th March 2026.

SfM Dashboard for the Parish of Newton Heath in the Deanery of Manchester North and East

Parish Census and deprivation summary

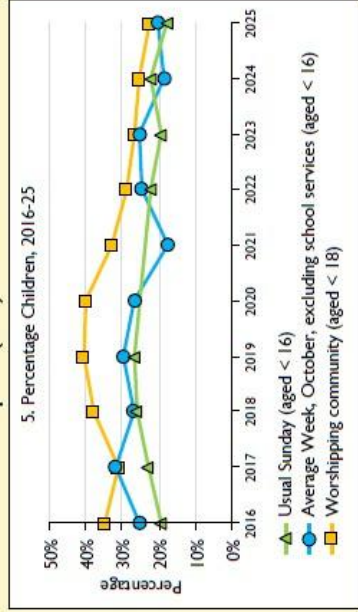
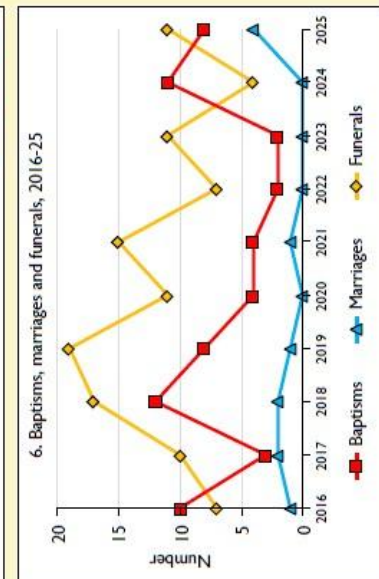
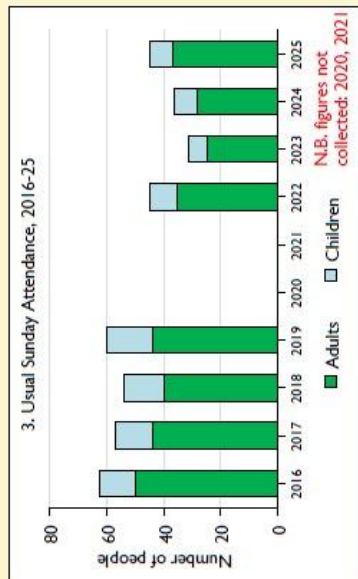
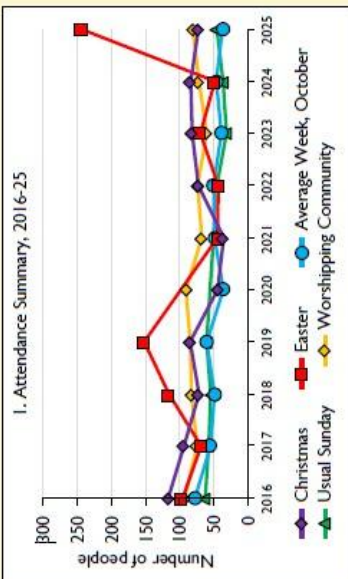
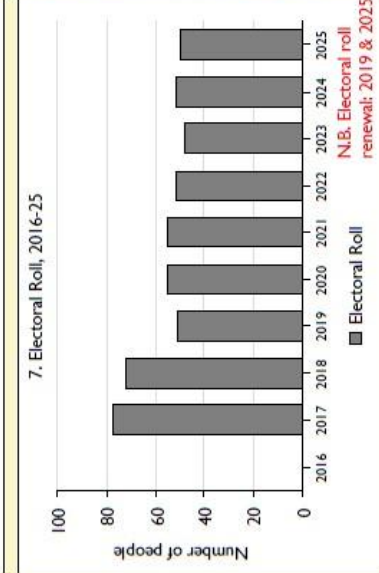
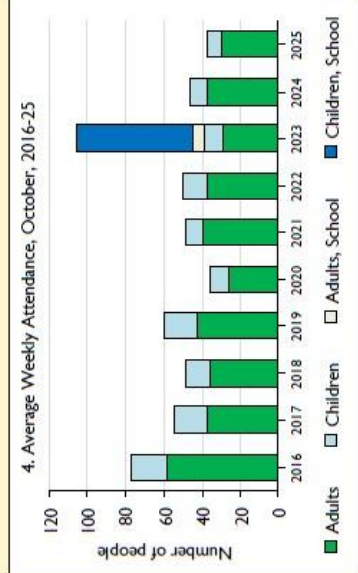
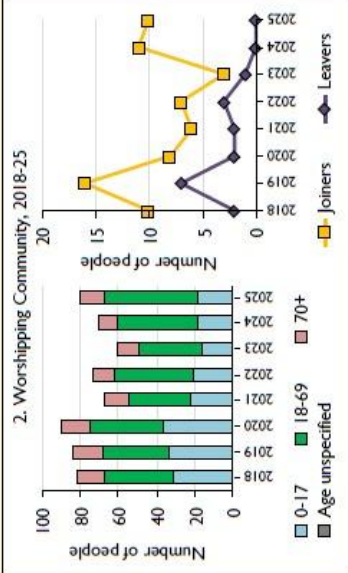
Parish population (2021): 12973

Parish	Dioocese	National
% aged 0-19	30%	26%
% aged 20-44	33%	36%
% aged 45-69	28%	31%
% aged 70 & over	9%	11%
% Christian	56%	45%
% non-Christian religion	10%	19%
Parish deprivation rank (IMD 2025): 70		11%

(1=most deprived parish in the Church of England, 12,154=least deprived)

For more detailed census & deprivation info: see <https://arcg.is/1WzGhO>
<https://www.churchofengland.org/about/data-services/> and
<http://www.cuf.org.uk/shinealight/>

Number of churches in parish (2025): 1 Parish Code: 240128



This dashboard contains figures as submitted by churches currently in the Parish

Attendance statistics: taken from annual Statistics for Mission returns.

Average weekly attendance: attendance at Sunday and midweek church services & fresh expressions in October; Figs 1 & 5 do not include attendance at services for schools.

Easter: Easter Eve & Easter Day; Christmas: Christmas Eve & Christmas Day.

Baptisms: all baptisms & thanksgivings.

Marriages: marriages and services of prayer & dedication after civil marriages.

Funerals: those held in church & at crematoria/cemeteries.

Because of pandemic-related church closures, Easter figures were not collected in 2020.

Census data: taken from the 2021 national Census.

Deprivation statistics: IMD taken from the English Indices of Deprivation, published by the Ministry of Housing, Communities & Local Government, Oct 2025. The above statistics have been mapped onto parish boundaries so are approximations.

For more information, see: <https://www.churchofengland.org/about/data-services/>

Variations in attendance from year to year may be the result of changes in the number of churches that submitted returns, or changes in parish/benefice structure.

Number of churches included in returns: 2016 1;2017 1;2018 1;2019 1;2020 1;2021 1;2022 1;2023 1;2024 1;2025 1.

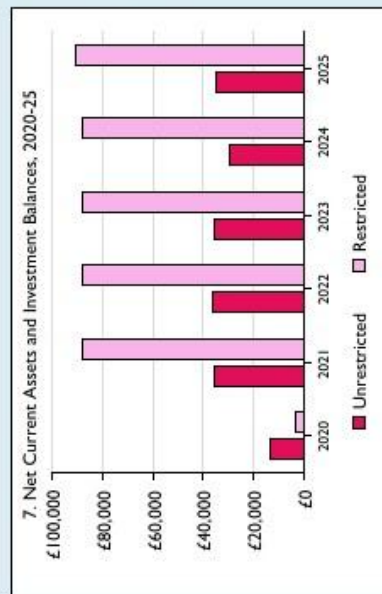
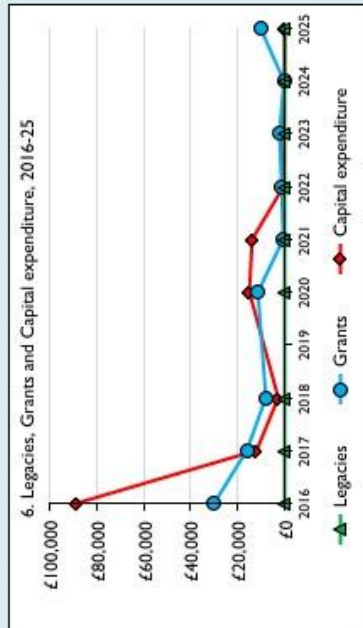
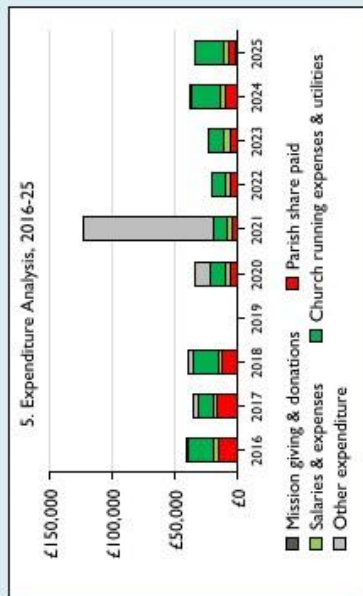
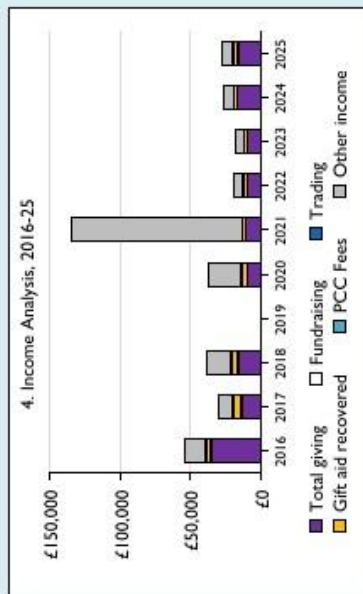
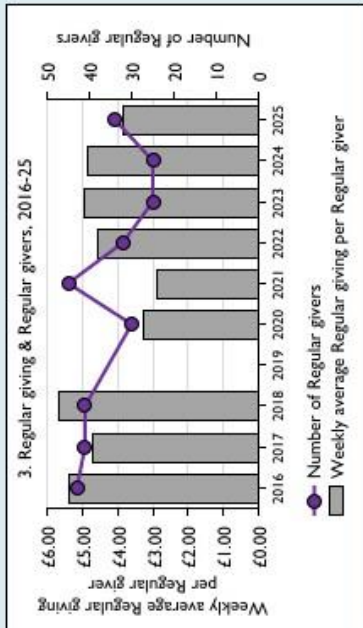
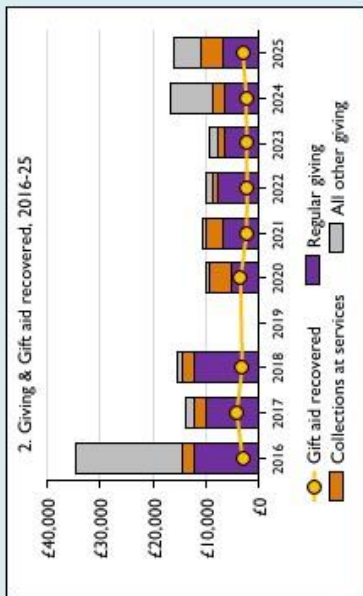
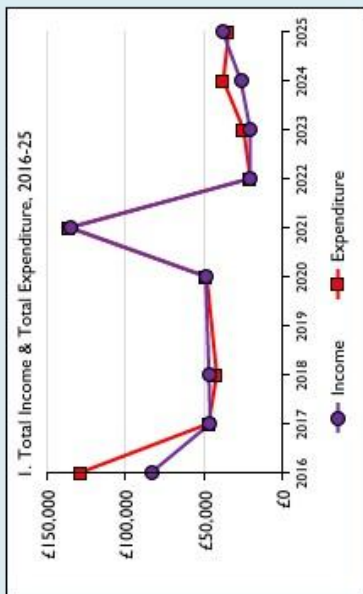
Produced by Data Services, Church House, Great Smith Street, London SW1P 3AZ. Date of production: 12/05/2026.

Every effort has been made to ensure that data are reliable. We would be pleased to be notified of any significant errors or omissions by email to statistics.unity@churchofengland.org



THE CHURCH OF ENGLAND

Finance Dashboard for the Parish of Newton Heath in the Deanery of Manchester North and East



Weekly average Regular giving per Regular giver (2025)
 Parish: 3.82
 Diocese: 12.14

Notes & definitions
 This dashboard contains figures as submitted by churches currently in the Parish; gaps may be the result of missing returns.
 Graph 2 shows a detailed breakdown of the **Total giving** figure in graph 4.
 Graph 4 shows income other than grants and legacies.
 Graph 4: **Total giving** = Regular giving + Collections at services + All other giving, including special appeals
 Graph 4: **Other income** = Dividends, interest, income from property + Any other income.
 Graph 5 shows expenditure other than capital expenditure.
 Graph 5: **Other expenditure** = Fund-raising activities + Mission and evangelism costs + Cost of trading + Other expenses.
 Graph 5: **Running expenses & utilities** also includes governance costs.
 Graphs 1-6: Unrestricted and Restricted amounts have been combined.
 For further definitions please see the guidance notes attached to the Return of Parish Finance:

Number of churches in parish (2025): 1
 Parish code: 240128

Variations from year to year may be the result of changes in the number of churches that submitted returns, or changes in parish/benefice structure.
 Number of churches included in returns: 2016 1;2017 1;2020 1;2021 1;2022 1;2023 1;2024 1;2025 1.
 Produced by Data Services, Church House, Great Smith Street, London SW1P 3AZ. Date of production: 15/05/2026.
 Every effort has been made to ensure that data are reliable. We would be pleased to be notified of any significant errors or omissions by email to stats@churchofengland.org



All Saints CofE Voluntary Aided Primary School

Head Teacher Report to All Saints PCC

*Through the Christian values of perseverance, respect and love, we can be **Healthy, Happy and Confident.***

From Him the whole body joined and held together by every supporting ligament, grows and builds itself up in love, as each part does its work.

Ephesians 4.16

It is my pleasure to present this report to the All Saints PCC as Headteacher of All Saints C of E (VA) Primary School.

Year in Review – 2025

2025 has continued to be an eventful and significant year for our school. Following the resignation of John Sharp as Headteacher, the Governors' main priority was to appoint a substantive Headteacher. In April 2025, following interviews, I was both honoured and delighted to be appointed as the permanent Headteacher of All Saints.

This appointment then led us to review the structure of our Senior Leadership Team. Phoebe Casey, who had been acting as Assistant Headteacher during Mr Sharp's absence, was successfully appointed as Deputy Headteacher and officially began her role in September 2025.

I cannot praise our staff highly enough for their continued support, dedication, and commitment throughout this period of transition. With a new Senior Leadership Team in place, staff have shown tremendous resilience and professionalism, and I continue to feel immensely proud and grateful for all they do to support the ongoing improvement of our school.

The summer term brought many successes, including continued improvements in attainment data across all key stages, of which we are incredibly proud. We were also saddened to say goodbye to Olive Wadsworth, our Chair of Governors, who resigned after many years of dedicated service. Olive helped lead the school through some particularly turbulent times, and both staff and Governors were sorry to see her step down, although we fully understood her desire to spend more time with her family. We remain deeply grateful for her unwavering support and commitment to the school over many years.

Sadly, during the final week of the summer term, one of our Year 3 pupils suffered two strokes. This was an extremely difficult and emotional time for both the family and our wider school community. Close contact was maintained throughout the summer holidays and, following an extended period in hospital during the Autumn term, the child was thankfully able to return to school in December.

To support the family and give something back to Rodney House, where they had received invaluable support during the child's hospitalisation, the school organised an Autumn disco fundraiser. Once again, we were overwhelmed by the generosity and kindness shown by our wider school community.

The Autumn term also brought challenges, including several long-term illnesses amongst support staff, which at times proved difficult to manage. However, staff once again rose to these challenges with determination and teamwork. Our Year 6 pupils enjoyed a successful residential visit to the Anderton Centre, developing confidence and new skills. We also enjoyed a wonderful EYFS-led Nativity and held another highly successful Christmas Fair, raising over £1,500 to further enhance provision for our children.

As always, we continue to work hard to make our school environment as inspiring and welcoming as possible, ensuring it reflects the high standards we set for ourselves and for our children. This is not always easy given the age of the building, the uncertainty surrounding our eventual move to a new site, and the financial pressures associated with being a Voluntary Aided school. Nevertheless, we remain committed to providing the very best environment and opportunities for our children and families.

Families

We have continued to place great importance on engaging positively with our families through regular communication, workshops, class assemblies, newsletters, text messaging, and the school website. It is encouraging to see such strong levels of support from parents and carers, alongside very few complaints.

There continues to be a small but significant number of families requiring more intensive support due to issues such as the cost of living crisis, adult mental health concerns, insecure housing, domestic violence, and other complex circumstances. Supporting

these families does require a considerable amount of time and resource; however, we firmly believe that the ethos of All Saints extends far beyond academic achievement alone. By supporting families, we ultimately support our children and enable them to thrive.

Staff and Governors

During 2025, two lunchtime organisers left the school, but no teaching or additional support staff departures occurred. As a result, staffing remained relatively stable aside from the Headteacher appointment.

Despite the many challenges faced this year, staff have remained resilient, adaptable, and deeply committed to putting children first. They have continued to improve the provision we offer, often whilst working under significant pressures, including reduced staffing levels due to budget constraints, increasing levels of pupil need, high support staff absence, changing staff roles, pressures on external services, and increasing demand for SEND support. Rising costs and changes to external support systems have inevitably resulted in adjustments to school practice, many of which would not have been necessary without these wider pressures.

I would like to express my heartfelt thanks to all staff for their unwavering dedication to our children and families. Their hard work, compassion, and commitment do not go unnoticed.

The Governing Body has also had another extremely busy year, particularly in ensuring compliance across a wide range of areas and overseeing the recruitment of the Headteacher. During 2025, we have continued to strengthen the capacity and effectiveness of our Governing Board with some fantastic new additions, and I feel we are continuing to grow in strength and confidence as a team.

I would like to thank all Governors sincerely for the countless voluntary hours they give in support of our staff, children, and families. Governance is not an easy role, and we remain incredibly grateful for their continued dedication and support.

Children

I continue to be immensely proud of our children and the effort they put into school life each and every day. Visitors to our school often comment on the warmth, respect, and positivity shown by our pupils, and

it is difficult to believe that we are statistically within the top 0.38% nationally for deprivation indices. Our children flourish within the caring, supportive, and aspirational environment created by our staff.

Attainment at the end of Key Stage 2 continued to improve last year, and our internal data reflects this positive trend. Our Good Level of Development in EYFS also increased. However, due to the particularly high level of significant SEND needs within the current Reception cohort, we anticipate this figure may not remain as high in 2026.

A significant level of support continues to be directed towards EYFS and Key Stage 1 to ensure early intervention and effective support for children. However, maintaining this provision has at times been challenging due to staff absence within EYFS.

Self-Evaluation and Priorities

We continue to work towards our key improvement priorities for the 2025–26 academic year and are currently developing a new Self-Evaluation as part of the revised Ofsted Framework. Our priorities include:

- Attendance
- Staff and pupil wellbeing and development
- RE and Worship, including developing children’s understanding of spirituality and increasing pupil leadership and community impact through worship ● Supporting children with Special Educational Needs, particularly those with Social, Emotional and Mental Health needs
- Strengthening the Prime Areas within Early Years and increasing the percentage of children achieving a Good Level of Development
- Language development across the school
- Phonics and early reading, alongside EYFS and KS1 attainment and progress
- Writing
- Maths across KS1 and KS2

Finally, if there is ever anything you would like to discuss with us, share with us, or learn more about, regarding school life, please do not hesitate to get in touch. We share Father Andrew’s vision of continuing to strengthen the relationship between church and school, recognising that together we form one All Saints family.

Rachel Flatman

Headteacher

rachel.flatman@allsaintsnh-pri.manchester.sch.uk

<https://www.allsaintsnh-pri.manchester.sch.uk>

@AllSaintsCoE_NH

21st April 2026



**The Parish of St Newton Heath, All Saints,
in the City and Diocese of Manchester
SAFEGUARDING POLICY**

PROMOTING A SAFER CHURCH

The following policy was agreed, after review, at the Parochial Church Council (PCC) meeting held on 11th March 2024

In accordance with the Church of England Safeguarding Policy our church is committed to:

- Promoting a safer environment and culture.
- Safely recruiting and supporting all those with any responsibility related to children, young people and vulnerable adults within the church.
- Responding promptly to every safeguarding concern or allegation.
- Caring pastorally for victims/survivors of abuse and other affected persons.
- Caring pastorally for those who are the subject of concerns or allegations of abuse and other affected persons.
- Responding to those that may pose a present risk to others.

The Parish will:

- Create a safe and caring place for all.
- Have a named Parish Safeguarding and Child Protection Officer (PSCPO) to work with the incumbent and the PCC to implement policy and procedures.
- Safely recruit, train and support all those with any responsibility for children, young people and adults to have the confidence and skills to recognise and respond to abuse.
- Ensure that there is appropriate insurance cover for all activities involving children and adults undertaken in the name of the parish.
- Display in church premises and on the Parish website the details of whom to contact if there are safeguarding concerns or support needs.
- Listen to and take seriously all those who disclose abuse.
- Take steps to protect children and adults when a safeguarding concern of any kind arises, following House of Bishops guidance, including notifying the Diocesan Safeguarding Officer (DSO) and statutory agencies immediately.
- Offer support to victims/survivors of abuse regardless of the type of abuse, when or where it occurred.
- Care for and monitor any member of the church community who may pose a risk to children and adults whilst maintaining appropriate confidentiality and the safety of all parties.

- Ensure that health and safety policy, procedures and risk assessments are in place and that these are reviewed annually.
- Review the implementation of the Safeguarding Policy, Procedures and Practices at least annually.

Each person who works within this church community will agree to abide by this policy and the guidelines established by this church.

Mrs Jennifer O'Neill is the Parish Safeguarding and Child Protection Officer
Elected at the APCM for 2022 held on 25th May 2025

Incumbent The Reverend Andrew Wickens, LL.M, FRSA, ARCM

Date: 12th May 2026

NB Over and above the policy above, the PCC adheres to the guidance and good practice contained in the Parish Safeguarding Handbook for the Diocese of Manchester, which can be accessed here:

<https://www.manchester.anglican.org/support-for-parishes/safeguarding/policies-and-guidance/>



May 2026

Newton Heath, All Saints

In the City and Diocese of Manchester

*All Saints Parochial Church Council is an Unincorporated Charity which exists
for the purposes of the furtherance of religion*