Income 2022	£	Expenses 2022	£	
Collections	1,240.44	Church Share	6,532.45	
Offertory Box	82.60	Insurance	1,527.36	
Fees	207.00	Electricity	1381.06	
Fund Raising	1,367.00	Change Meters	906.25	
<b>Regular Donations</b>	4,446.00	Sundry	556.49	
Tax Rebates	1,218.32	•		
Interest Income	747.51			

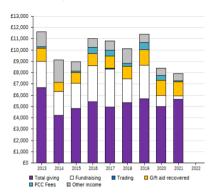
9.308.87

Church Share includes clergy salaries & pension, housing, insurance, advice & support from Diocese of Salisbury

**Total Expenses** 

#### 4. Income Analysis, (2013-2022)

Total Income



	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*
Total giving	£6,666	£4,204	£4,817	£5,414	£4,938	£5,335	£5,698	£5,011	£5,657	£0
Fundraising	£2,347	£2,113	£2,260	£3,211	£3,369	£2,121	£2,974	£986	£295	£0
Trading	£0	£0	£0	£0	£78	£0	£0	£0	£0	£0
Gift aid recovered	£1,166	£810	£943	£1,067	£1,093	£1,092	£1,358	£1,337	£1,249	£0
PCC Fees	£102	£0	£116	£566	£526	£273	£630	£431	£62	£0
Other income	£1,360	£1,990	£823	£762	£780	£1,300	£728	£650	£638	£0

10.903.61

\* N.B. Data entry for is not yet complete for this Parish. As a result these figures may not be comparable to earlier years.

Graph 4 shows income other than grants and legacies.

- Total giving = Tax efficient planned giving + Other planned giving + Collections at services + All
  other giving including Special Appeals
- Other income = Dividends, interest, income from property + Any other income.

Unrestricted and Restricted amounts have been combined.

£13,000										
£12,000 -			_							
£11,000 -										
£10,000 -										
£9,000 -										
£8,000 -										
£7,000 -										
£6,000 -										
£5,000 -										
£4,000 -										
£3,000 -										
£2,000 -										
£1,000 -										
£0		-				-				
2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
<ul> <li>Mission givi</li> <li>Church run</li> </ul>					rish share paid Salaries & expenses  Other expenditure					

5. Expenditure Analysis, (2013-2022)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*
Mission giving & donations	£529	£763	£315	£621	£431	£628	£200	£0	£290	£0
Parish share paid	£6,874	£7,134	£7,778	£8,179	£8,020	£6,474	£6,060	£6,096	£3,600	£0
Salaries & expenses	£396	£40	£112	£15	£30	£0	£0	£10	£11	£0
Church running expenses & utilities	£1,274	£2,286	£2,043	£1,644	£1,535	£259	£2,221	£1,777	£2,350	£0
Other expenditure	£326	£250	£150	£1,150	£100	£1,950	£500	£395	£0	£0

\* N.B. Data entry for is not yet complete for this Parish. As a result these figures may not be comparable to earlier years.

Graph 5 shows expenditure other than capital expenditure.

- Other expenditure = Fundraising activities + Mission and evangelism costs + Cost of trading + Other expenses.
- Running expenses & utilities also includes governance costs.

Unrestricted and Restricted amounts have been combined.

### Plans for a toilet and a kitchen!

We are now exploring options to provide both toilet and simple kitchen facilities at the church, which will open up the number of ways we can use the building.

# Please help keep St Eustace as a living church

St Eustace is a beautiful focus of our village. Whilst we recognise that not all in Ibberton will want to attend services in the church, many still wish the building to be cared for, and remain available for life events such as christenings, weddings and funerals and a place to reflect when tending the graves of loved ones.



We continue to fundraise to enable the Church Community to flourish and make the church a lovely place to be, for generations to come. Please help by considering a regular donation today. Thank you.

### **Our Challenge**

Many people think that our churches must receive funding from the Government, or support from a central body, after all we are looking after a very old building that is an important part of our country's history. This isn't the case. In fact, every Anglican church in England is looked after by the people who live in its parish.

Each year we need to raise in the region of £11,000 to fund the day to day running costs such as heating, electricity, Clergy and insurance, as well as necessary regular repairs.

Help is needed from everyone, if we are to continue to enjoy this irreplaceable asset in our community.

Money raised will help fund the long-term maintenance and ensure we have a living church for generations to come.

You can support our church with a monthly donation

#### How does the Parish Giving Scheme work?

Parish Giving Scheme is an easy way to give directly to St Eustace church by Direct Debit. Regular gifts provide St Eustace with reliable funds, which helps to protect us against unforeseen situations or unexpected repair costs.

#### Renefits

- You are in control of how much you give. You can login online, or telephone, to increase or decrease your gift whenever you want.
- You can give monthly, quarterly or annually.
- You can choose to remain anonymous if you wish.
- You can Gift Aid your donation, if applicable, you must pay enough tax to cover 25% of your donations per tax year.
- The Direct Debit guarantee protects all gifts, making them safe and secure.



## Join the Parish Giving Scheme to support St Eustace today!

Online: www.parishgiving.org.uk – click on Give Now to find St. Eustace or search parish code 340634175 By phone: **07506511478** Email our secretary for a printed Gift

Form steustaceibberton@gmail.com

Or scan the QR code using the camera on your mobile phone.



