



# St. Philip's Church

Taddington Road, Chaddesden DE21 4JU

Priest-in-Charge: Fr. Julian Hollywell

Enabling Minister: Rev. Sarah Watson

Associate Priest: Fr. Michael Futers

Annual Meeting for Election of Churchwardens

Annual Meeting of the Parochial Church Council

to be held on

Saturday 19th June 2021 at 10.30am

Reports for Year 2020

## United Benefice of St. Philip and St. Mark Parish of Chaddesden, St. Philip

### Letter from Father Julian Hollywell

Well it has been a dreadful year has it not my friends? On so many levels a year we couldn't have expected and wanted less. However perhaps as Christians we still need to be aware of what have been the gifts of lockdown? Well I believe deeply we have begun to understand in deeply profound ways that we are each members of each other and that church is much more about the ephemeral connections we live out than a building we worship in.

It has been difficult for us all and the simple economics of where the Church of England is now at mean life will never be like it was before. I want to thank Anne and Sarah for holding onto a vision in the chaos and making sure we move forward as we move out of lockdown. I would also like to thank Pat who has done such sterling work looking after our finances.

And what of the future? Well yes things look different, both in terms of our services and the building. St Philip's church is not a shrine for a faithful few, it is a resource which we have the enormous privilege to manage in order to bring Jesus Christ to Chaddesden. Put simply in well known words, though I know not who originally said them: "The Church of England is the only membership organisation that exists to meet the needs of those that are not yet members in order that they encounter Jesus Christ." Our vision for that includes traditional common worship parish mass on the 2nd, 4th and 5th Sundays at 11.30am, with a church plant eucharist on the 1st and 3rd Sundays.

I ask for your support, for Sarah for myself and I ask that you provide a welcome to those clergy in the Fellowship who make this possible in the months to come. Together we bring a new way of being church into life.

With great love to you all,  
Fr J.

### Trustees' Annual Report

St Philip's Church Council (PCC) has the responsibility of co-operating with the Priest in Charge and the Enabling Minister in promoting in the ecclesiastical parish of Chaddesden, St Philip, the whole mission of the Church, pastoral, evangelic, social and ecumenical. The PCC is responsible for the Parish Church and for the Church Hall on the same site.

### **Structure, Governance and Management**

The PCC members are Trustees of St Philip's Church and are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent (see page 12 for roles and responsibilities).

The PCC was only able to meet once throughout 2020 to discharge its legal duties, to ensure all members had a good understanding of the needs of the church, and to provide leadership enabling St Philip's to be a Christian presence within the community because meetings were prohibited by the government as a safety precaution to manage the spread of Corona Virus. Attendance at the allowed meeting was very good.

Following the APCM, the PCC had a full quota of members, the first time for several years.

### **Church Services**

We seek to be a fully-inclusive church and all are welcome to attend our regular and on-line services. At the beginning of the year the main service each week was Sung Mass on Sunday at 10.45am, celebrated by Fr Michael Futers, with Fr Bob Atkins celebrating at the monthly Family Eucharist. Services were suspended from March until June and again from October until the end of the year in line with Government and Diocesan directives. At the end of the first period of lock-down the Sunday morning service moved to the afternoon and a Thursday morning café-style church was introduced. The Thursday morning service was well-attended with between 12-14 people attending including several newcomers. As singing was not permitted at the face-to-face Sunday service in order to reduce the risk of infection, several members provided instrumental music. Sadly, because of the pandemic, it was not possible to have Easter services at St Philip's and Christmas services were very limited.

During the second lockdown in the autumn, the Sunday service moved on-line. This restricted access for some but encouraged others to join the weekly service. One thing that stood out was the number of children and young people who regularly shared in the on-line service. On most Sundays afternoons at least 7 children or young adults took a full part, volunteering to read or lead parts of the service, contributing their responses to readings and sharing music with the group. Several children played pieces of music during the on-line services and it is hoped that a music group can be formed once it is safe to meet together again.

The enforced online worship raised two questions: the importance and future of on-line communal worship; and how the two congregations could be brought together to identify as St Philip's Church.

A streamed service was offered by St Werburgh's Church, Spondon on a Sunday morning and a number of parishioners regularly accessed this service and enjoyed a traditional style of worship.

### **Statistics**

At the beginning of the year the average attendance at Mass was 14 adults. However, the church was closed during the pandemic and then opened on a Thursday morning at 11am as the main eucharistic service of the week with an average weekly attendance of 12-14 (some members had employment commitments or were shielding)

The attendance at on-line services on Sunday afternoons averaged between 12 and 16 people each week, the majority of whom were new to St Philip's. Few members of the traditional congregation were able to access these services. This made it difficult to accurately assess the number of people who shared in worship during the year. There were 3 funerals held within the church building although the clergy were very busy officiating at funerals at the crematoria. One family has left the traditional congregation and is now at the cathedral where their son is a chorister.

### **Electoral Roll**

There were twenty people on the electoral roll. Nine people on the electoral roll are non-resident in the parish, although all of these are from neighbouring parishes. The very disjointed year prevented members of the on-line congregation from applying for membership of the roll but it is hoped that this will happen as things become more stable.

### **Pastoral Care**

There are four Lay Ministers at St Philip's who may take Home Communion to those unable to attend church but this was suspended throughout most of the year in response to the pandemic.

### **Report from St Philips Church Plant Enabling Minister, Sarah Watson**

#### **Building Community – Growing Church**

Church planting in an international pandemic is not the easiest of things! However, despite not being able to meet physically, the last year has enabled the development of extremely strong community partnerships and a collective

will to see something developed at St Phillip's whereby we can both connect with the community and grow church. A lot of pre-work behind the scenes and a huge amount of fundraising has taken place to enable the development of a community space for different groups to meet and for church to emerge. We have a number of community partners who will be working with us in the space and a timetable is beginning to come together. We will be seeking to grow a number of small church communities around the people that come to us.

The shape of any emerging church community will be grown around those we connect with. However, there will be a common core throughout the activities. Anything we grow will be Eucharistic, with mission and discipleship at its heart. It has become a bit of a cliché but it is still true to say that the church is a group that meets not just for itself but for the benefit of those who are not currently part of it. The Kingdom of God continually tells us the story where the outsiders become the insiders because of the glorious gospel of Christ. As we grow I look forward to us being able to tell our stories of that taking place.

Thursday@11 which was a Eucharist seeking to be inclusive, met during the times when we weren't in lockdown and this will continue to be developed as the café emerges. The Sunday@4 group has met online with an evolving liturgy and growing sense of community. As we emerge from the pandemic it is likely that this will be what is coming to be known as hybrid church: a mixture of online and in person.

This year has also seen connections beginning to grow with young people and local schools, including Love4Life, St Andrews and particularly Breadsall Hilltop Primary School where I have provided online assemblies and also become a governor with a particular focus on community partnerships. We look forward with optimism to 2021 with the aim of building Community – growing Church.--

### **Safeguarding**

The Parish Safeguarding Officer is Mrs Anne Sherwood. There were no safeguarding incidents reported during 2020. Two DBS checks were completed by the Safeguarding team at Church House but further checks will be administered in-house. This required training for the Parish Safeguarding Officer which was not available until early 2021. The PSO also needed to re-new Level Two training and Safer Recruitment Training as soon as a date for on-line training became available, again delayed until 2021. All lay members of the PCC are due to have their DBS checks repeated as soon as the PSO has the necessary training and are due to repeat their Safeguarding awareness training (C1) but no face to face training was available during the year.

Risk assessments have been carried out for all new activities and Ecclesiastical Insurance has been notified of any potentially hazardous activities and their advice sought and implemented.

### **Church Warden's Report for 2020**

The church remained weather-tight and in a reasonable state of repair although there were minor repairs which needed to be carried out. The lengthy closing of the church due to the Covid virus limited the amount of maintenance which could be safely undertaken. The broken window surrounds were repaired and the guttering cleaned out and repaired. Both of these repairs were quinquennial items.

The church furniture was rearranged to facilitate the work of the Church Plant. The pews were removed to create a flexible open space which could be used for groups as well as for a more informal style of worship. The chancel area from the sanctuary to the font was re-ordered as a more traditional church layout with an altar surrounded by chairs.

It was proposed that a community café could operate within the church and this required extensive refurbishment of the kitchen. Plans have been drawn up following advice from Derby Homes and these are expected to be implemented next year. The Lady Chapel became a dual-purpose chapel and a group room. The building was cleared of unnecessary or damaged items and unwanted items were gifted to other churches where possible or disposed of.

For many months the church was 'locked-down' and no face-to-face services were held in the church. In addition, a number of the traditional congregation were unable to attend church as they were shielding in their own homes to reduce their risk of infection. Several new families have taken part in on-line church but did not have the opportunity to attend a service in the church.

Andrew Salt has continued to maintain our website and to ensure our details and events appear on the 'A Church near You' website. A number of others also worked hard to keep the church and grounds clean and ensured the church was always prepared for services — many thanks to them.

For part of the year, meetings in the hall were not allowed because of Covid restrictions so there was very little wear and tear and the building is in good repair. The fire alarm, intruder alarm and fire extinguishers all had their annual maintenance checks.

The grounds became quite overgrown during the first lockdown but a neighbour paid to have the grass cut, since when it was cut regularly 'in-house'. The hedge

was cut and some of the bushes pruned. Unfortunately it was impossible to maintain the garden border and this will need to be cleared again.

### Deanery Synod

Deanery Synod meetings throughout 2020 were held on-line and revolved around the implementation of the Diocesan Strategy Plan and the Bishop's vision for the future.

### Finance Review

The church has three accounts: the Church Business Account, the Church Hall Account and the Church Fabric Account,. The church and church hall funds are administered separately, although income from the church hall is used to support the work of the church.

Total receipts into the church account were £22,165.49 of which £2971.14 came from planned giving and collections at services and £2049.00 as donations.

The main sources of income for the church was £4850 from the rental of space for the aerial, a transfer of £4724.00 from the Fabric Account, and a £4000 transfer from the Church Hall Account.

£14062.46 was spent from unrestricted funds to pay for the Christian ministry of St Philip's. This includes our contribution of £6000 to the Common Fund (the Diocesan Parish Share), only half of our delegated amount. and £2598.00 from restricted funds was spent on repairs to the building. At the end of the year the balance in the church account was £8128.89 including £2126.00 restricted\* because repairs to the building cost less than expected.

The balance in the restricted fabric fund is £32563.23 with one withdrawal of £4724.00 being made for building repairs.

The pandemic and subsequent closing of the hall reduced the lettings income from £13756.00 to only £3278.50. It is only the generosity of church members which ensured that the church remained financially viable.

\* Restricted Funds may only be used for repairs or improvements to the fabric of the building.

### The Verified Financial Accounts of Chaddesden, St Philip

The following pages show the Independently verified accounts of the Church and the Church Hall. Signed copies of all the accounts are displayed on the church noticeboard, as is the Electoral Roll.

### St Philip's Church Hall Account

1st January—31st December 2020

	Reconciliation	£
2019	Brought Fwd as spreadsheet 31/12/19	6922.89
2020	Income	3278.50
2020	Expenditure	8120.80
20120	C/fwd	2080.59
<b>Bank Account Balance at 31/12/20</b>		<b>2080.59</b>
	Income	£
	DCC (Polling station)	400.00
	Hall hire (parties etc)	540.00
	Selina Stockley (Shotocan)	367.50
	Rainbows	45.00
	Brownies/Guides	00.00
	K Henderson Fitness Hannah's Boot Camp	960.00
	Weightwatchers	300.00
	Baby Ballet	180.00
	Rebates/transfers/bank correction	216.00
	Parent and Toddler	140.00
	Card and Craft Club	130.00
<b>Total</b>		<b>3278.50</b>

**St. Philip's Church Hall Account**  
**1st January—31st December 2020**

**Expenditure**

Electricity	1173.87
Water	474.33
Cleaning/hygiene	368.37
Maintenance	295.00
Tests/ Licences	31.80
Insurance	952.42
Furniture	139.01
Transfers and Refunds	4636.00
<b><u>Total</u></b>	<b>8120.80</b>

**St. Philip's Church Fabric Account**  
**1st January—31st December 2020**

<b>2019 C/Fwd</b>	<b>37139.08</b>
Income (Interest)	148.15
Expenditure	4724.00
<b>Balance on 31st Dec. 2020</b>	<b>32563.23</b>

**St. Philip's Church Accounts 2020**

	<b>Reconciliation to Bank Balance</b>	<b>£</b>
2019	Brought Fwd as per spreadsheet 31.12.19	2623.86
2020	Income	22165.49
2020	Expenditure	-16660.46
2020	Carry Fwd as per spreadsheet 31.12.20	8128.89
2020	Unpresented cheque	56.00
2020	Balance as per Bank statement	8184.89
<b>2020</b>	<b>Carry Forward</b>	<b>8128.89</b>

<b>2019 £</b>	<b>Income</b>	<b>2020 £</b>
2875.88	Gift Aided giving	2443.79
0.00	Gift Aid Tax recovered	1869.35
1861.58	Collections	527.35
819.94	Donations/other giving	2049.00
2714.78	Special Events/Fundraising Activities	478.00
1101.00	Funeral /Wedding/Baptism Fees & Certs.	501.00
	Fees held for DDBF and Officiants	423.00
228.36	Candles	Included in Other giving
4,850.00	Aerial Rental	4850.00
7210.00	Transfer from Hall Acc.	4000.00
699.61	Refunds, grants, transfers	4724.00
00.00	Sale of assets	300.00
<b>22361.15</b>	<b>Total Income</b>	<b>22165.49</b>

### St. Philip's Church Accounts

2019	Payments	2020 £
286.93	Fundraising Costs	0.00
551.64	Charities	0.00
12000.00	Common Fund	6000.00
1272.00	Organist Exp. etc	216.00
184.00	Clergy Fees	197.00
0.00	Enabling Minister's expenses	642.72
0.00	Mission	0.00
1394.54	Insurance	1369.54
0.00	Church cleaning and sanitising	109.86
1042.72	Admin including licences	209.97
1126.05	Copier and Printing	1382.88
1058.36	Maintenance	157.20
53.02	Upkeep of Services	76.30
218.46	Candles	0.00
256.00	DDBF Fees	226.00
2497.42	Electricity and Gas	2266.25
527.68	Water	858.74
13.98	Church Clubs	0.00
50.00	Governance	50.00
0.00	Repairs to building	2598.00
0.00	New building work	300.00
<b>22,118.26</b>	<b>Total</b>	<b>16660.46</b>

### Members of Parochial Church Council 2020

#### Ex-Officio Members

Fr J. Hollywell	Priest-in-Charge
Fr. M. Futers	Associate Priest Fr Robert Atkins, Retired Priest.
Rev. S. Watson	Enabling Minister Church Plant.
Fr R. Atkins	Retired Priest
A. Sherwood	Churchwarden, Vice-Chair of PCC and PSO (Safeguarding Officer)
H. Murphy	Deanery Synod Representative

#### Elected members

V. Hoskings	Electoral Roll Officer 2020
W. P Riley	Treasurer and Hall Booking Manager
M. Mason	A. Salt
J. Salt	J. Seeds
J. Murphy	Co-opted Member

#### Parish Contacts:

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Associate Priest: Fr, Michael Futers Tel 07500802768  
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Churchwarden: Anne Sherwood Tel. 07949549808  
01332 602759 email sherwoodak@outlook.com

Church Hall. Pat Riley Tel: 01332 609569

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Church website: <http://stphilipschaddesden.co.uk>